

## Funding Allocations for OCDEL programs, FY 2009-2010 and FY 2010-2011

in thousands

	<u>FY 2009-10</u>	<u>FY 2010-2011</u>	<u>Change</u>
<b>Keystone STARS/Keys to Quality</b>			
Child Care Services - State Funds	\$27,813	\$28,762	\$949
Child Care Services - Federal Funds	\$38,050	\$38,530	\$480
<b>Total Funds</b>	<b>\$65,863</b>	<b>\$67,292</b>	<b>\$1,429</b>
<b>Child Care Works</b>			
Child Care Services - State Funds	\$143,887	\$142,938	(\$949)
Child Care Services - Federal Funds	\$175,286	\$202,160	\$26,874
Child Care Assistance - State Funds	\$198,147	\$197,053	(\$1,094)
Child Care Assistance - Federal Funds	\$195,108	\$197,197	\$2,089
Total State	\$342,034	\$339,991	(\$2,043)
Total Federal	\$370,394	\$399,357	\$28,963
<b>Total ALL funds</b>	<b>\$784,624</b>	<b>\$818,287</b>	<b>\$26,920</b>
<b>Early Intervention</b>			
<b>Early Intervention Birth - 3</b>			
State Funds	\$122,151	\$115,700	(\$6,451)
Federal Funds	\$69,217	\$84,376	\$15,159
Total Funds	\$191,368	\$200,076	\$8,708
<b>Early Intervention 3-5</b>			
State Funds	\$173,585	\$182,142	\$8,557
Federal Funds	\$73,877	\$73,070	(\$807)
Total Funds	\$247,462	\$255,212	\$7,750
<b>Total Birth -5 EI Funds</b>	<b>\$438,830</b>	<b>\$455,288</b>	<b>\$16,458</b>
<b>State only Funded Programs</b>			
Pennsylvania Pre-K Counts	\$86,412	\$85,240	(\$1,172)
Head Start Supplemental	\$39,480	\$38,384	(\$1,096)
Parent-Child Home Program	\$2,166	\$2,084	(\$82)
<b>Nurse-Family Partnership</b>			
State Funds	\$11,978	\$11,978	\$ -
Federal Funds	\$2,544	\$2,544	\$ -
<b>Total NFP Funds</b>	<b>\$14,522</b>	<b>\$14,522</b>	<b>\$ -</b>